Colchester Public Schools - Budget Transfers Less than $5000

Transfer #	Org Code	Object Code	Account Title	School / Department	Amount	Reason
1	257006	40130	Classified Overtime	District	$ 3,724.85	Unfilled positions covered by additional hours of current staff
	260004	40112	Classified Salaries	Plant & Operations	$ (3,724.85)	unfilled positions offset the overage.
2	120005	43327	Pupil Services in ODD	Special Education	$ 1,179.97	Overage in Pupil Services for out of district students
	100101	42611	Instructional Supplies	CES Instructional	$ (1,179.97)	Savings on Instructional Supplies
3	259007	44520	Property Insurance	District	$ 643.80	Overage in Property Insurance
	101104	42611	Instructional Supplies	Science BA	$ (643.80)	Savings on Instructional Supplies
4	221006	44610	Curriculum Implementa	District	$ 244.41	Overage in Curriculum Implenentatiion
	100704	42611	Instructional Supplies	Buisness BA	$ (244.41)	Savings on Instructional Supplies
5	260007	45626	Vehicle Gasolne	District Plant/Main	$ 159.30	Overage in gasoline
	260006	42690	Other Supplies/Material	District Plant/Main		Savings on Other Supplies/Materials
6	240004	46430	Equipment Contracts - C	Bacon Academy	$ 685.72	Overage in office equipment contracts
	211004	42690	Other Supplies/Material	Bacon Academy	$ (685.72)	Savings on Other Supplies/Materials